

Housing – Rental Assistance

Mission:

The Division of Housing – Rental Assistance is responsible for the administration of the York County contract for the U.S. Department of Housing and Urban Development/Virginia Housing Development Authority (VHDA)-funded rental subsidy programs. The allocation of 310 units provides rental assistance to very low-income families. This allocation includes 180 vouchers and 130 units of project-based rental assistance.

Goals:

- To increase enrollment of Family Self-Sufficiency to the mandated 50 voucher families.
- To ensure units are maintained to Housing Quality Standards with annual, complaint, and move-inspections thus ensuring Section 8 properties are being maintained.
- To accurately prepare all required paperwork to meet required deadlines.
- To closely work with our clients to prepare them for homeownership.

Implementation Strategies for FY2003:

- To address quality of life issues and tenant initiatives for our families by working in conjunction with property management, Sheriff's Office, and other agencies and departments and by utilizing available resources.
- Utilization of Quality Control checks on tenant files for accuracy and completeness and QC to ensure that the units are being inspected and maintained to Housing Quality Standards.
- Rent and utility payments are issued directly by VHDA subsequent to Division admissions, therefore; only administrative funds are reflected in the County Budget. Rent, utilities and administrative fiscal projections total \$1,500,000.

Budget Issues:

- In FY2002, in the "re-structuring" of the housing operations, a Housing Specialist's position was transferred from Housing-Administration. There were no other significant changes.
- For FY2003, there are no significant changes.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Adopted Budget
81548 Rental Assistance						
Personnel Services	57,665	65,749	82,250	131,063	131,063	136,531
Contractual Services	1,039	231	813	2,300	2,300	2,100
Internal Services	77	17	36	-	-	-
Other Charges	3,934	3,975	3,158	7,950	7,950	8,250
Materials & Supplies	861	1,832	1,842	6,250	6,250	3,800
Capital Outlay	<u>2,698</u>	<u>1,796</u>	<u>-</u>	<u>2,000</u>	<u>2,000</u>	<u>-</u>
Activity Total	<u>66,274</u>	<u>73,600</u>	<u>88,099</u>	<u>149,563</u>	<u>149,563</u>	<u>150,681</u>
Percentage Change	-24.66%	11.05%	19.70%	69.77%	N/A	0.75%

FTE's

Management	-	-	-	-	-	-
Professional/Technical	2.00	2.00	2.00	3.00	3.00	3.00
Admin/Clerical	-	-	-	-	-	-
Trades & Crafts	-	-	-	-	-	-
Total	<u>2.00</u>	<u>2.00</u>	<u>2.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>

